

NEW YORK STATE WOMEN, INC.

	2016-17 Budget	7/1/16-3/31/17 Actual Unaudited	Explanations	2017/2018 Proposed Budget
Income				
40000 Dues	\$19,400.00	\$13,328.50	550@\$35 (Member) 10@\$15 (Student)	\$19,400.00
40100 October Board - net	\$0.00	\$673.56		\$0.00
40200 April Board	\$0.00	\$1,225.00		\$0.00
40300 State Conference	\$2,000.00	\$200.00		\$2,000.00
40500 Sponsorships	\$2,000.00			\$1,000.00
41000 NIKE Income	\$3,000.00	\$1,677.00		\$2,500.00
44000 Interest Income	\$200.00	\$125.69	includes \$25 PP	\$150.00
Total Income/Gross Profit	\$26,600.00	\$17,229.75	Total Anticipated Income	\$25,050.00
Administrative Expenses				
50070 Committees	\$500.00		PPD Committee, WHM, WBM, etc.	\$500.00
50100 Auditor	\$1,000.00	\$100.00	Review	\$1,000.00
50200 Legal	\$1,000.00	\$190.00	Chapter incorporations	\$800.00
50300 Insurance	\$1,000.00	\$230.00	Treasurer Bond, Liability Ins	\$300.00
50500 Communications	\$500.00	\$251.94	Postage/Constant Contact	\$500.00
50900 PayPal/Other	\$300.00	\$91.17		\$300.00
Total Administrative Expenses	\$4,300.00	\$863.11		\$3,400.00
Leadership Expenses				
60100 Region Directors (6)	\$1,800.00	\$600.00	ARD if RD not present \$100, \$75, \$125	\$1,800.00
60200 Region Directors - Field Service	\$900.00			\$500.00
60300 State Reps - Field Service	\$900.00		6 Region Mtgs \$150 per meeting	\$900.00
60500 Immediate Past State President	\$300.00		Mtg stipend: \$100, \$75, \$125	\$300.00
60700 State Event - PPD Speakoffs	\$1,500.00		Conference awards PPD, NC, CR	\$1,500.00
60900 President	\$1,200.00	\$400.00	Expenses and mtg stipend	\$1,200.00
61100 NIKE Editor	\$200.00		Mtg stipend: \$50, \$50, \$100	\$200.00
61200 Other Officers EC (4)	\$2,400.00	\$800.00	Mtg stipend: \$200, \$100, \$300	\$2,400.00
61300 Parliamentarian	\$600.00	\$200.00	Mtg stipend: \$200, \$100, \$300	\$600.00
61600 Standing Chairs (6)	\$1,800.00	\$500.00	Mtg stipend: \$100, \$75, \$125	\$1,800.00
61700 Treasurer	\$300.00	\$90.45	Supplies/postage	\$200.00
Total Leadership Expenses	\$11,900.00	\$2,590.45		\$11,400.00
Membership Expenses				
70200 Promotion/Marketing	\$2,000.00	\$355.45	Promotion \$500/Marketing \$500	\$1,000.00
70400 Web Site	\$3,000.00	\$2,585.70	Hosting/Web page updates	\$3,500.00
70500 Database	\$1,000.00	\$480.00	Maintenance	\$500.00
80600 NIKE	\$8,000.00	\$5,673.87	Online/hard copy/postage; net \$5,000	\$7,500.00
80900 Misc.-meeting committee	\$600.00	\$157.27	Board packets & conference book	\$600.00
Total Membership Expenses	\$14,600.00	\$9,252.29		\$13,100.00
Total Expenses	\$30,800.00	\$12,705.85	Total Anticipated Expenses	\$27,900.00
Net Ordinary Income		\$4,523.90		
	\$4,200.00		Appropriated Fund Balance	\$2,850.00
Total Anticipated Income	\$26,600.00	\$4,523.90	Total Anticipated Income	\$25,050.00